

California Department of Aging (CDA)
Elder Abuse Prevention Program (Title VII)
Program Statistical Fact Sheet

TOTAL PROGRAM	EXPENDITURES (000s)			ESTIMATED (000s)
	FISCAL YR 13/14 ^{1, 2}	FISCAL YR 14/15 ³	FISCAL YR 15/16 ⁴	FISCAL YR 16/17 ⁵
State Operations	-	-	-	-
Local Assistance	\$482	\$467	\$465	\$489
Total Program Expenditures	\$482	\$467	\$465	\$489
General Fund	-	-	-	-
Federal Fund (Title VII Elder Abuse Prevention)	\$482	\$467	\$465	\$489
Total Funds	\$482	\$467	\$465	\$489

TOTAL LOCAL ASSISTANCE	EXPENDITURES (000s)			ESTIMATED (000s)
	FISCAL YR 13/14	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17
General Fund	-	-	-	-
Federal Fund OAA	\$482	\$467	\$465	\$489
Reimbursements	-	-	-	-
Program Income	\$10	\$5	\$8	-
Local Non-Match	\$231	\$98	\$73	-
Local Match	\$256	\$258	\$254	-
Total Funds	\$976	\$828	\$800	\$489

PERFORMANCE DATA ⁶				ESTIMATED
	FISCAL YR 13/14	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17 ⁷
# of Public Education Sessions ⁸	833	590	636	
# of Training Sessions for Professionals	444	464	455	

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PERFORMANCE DATA, <i>Continued</i> ⁶				ESTIMATED
	FISCAL YR 13/14	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17 ⁷
# of Training Sessions for Caregivers Served by Title III E ⁹	780	50	86	
# of Hours Spent Developing a Coordinated System to Respond to Elder Abuse	6,017	6,576	7,484	
# of Educational Materials Developed	n/a	n/a	n/a	
# of Educational Materials Distributed	79,294	59,788	97,644	

¹ Local Assistance expenditures are based on FY 2013/14 AAA financial closeout reports.

² FY 2013/14 federal allocations reflect Sequestration reductions.

³ Local Assistance expenditures are based on FY 2014/15 AAA financial closeout reports.

⁴ Local Assistance expenditures, Program Income, Local Non-Match, and Local Match are based on the FY 2015/16 AAA financial closeout reports.

⁵ Estimated Local Assistance expenditures are based on the FY 2017/18 Governor's Budget.

⁶ Performance Data is obtained from the "Elder Abuse Prevention Quarterly Activity Report."

⁷ FY 2016/17 performance estimates are intentionally left blank.

⁸ Public education sessions are displayed based on information provided by the Area Agencies on Aging (AAAs). Three AAAs reported higher than expected levels of activity in FY 13-14.

⁹ Training sessions for caregivers is limited to family caregivers served by Title III E and for FY 13/14, AAAs reported all caregiver trainings.